

**FORM NO. 10**

[ See Rule 21 (a) ]

Monthly / Annual / Account  
of  
**ACCOUNT OF INCOME AND EXPENDITURE**  
of  
Village Panchayat Calangute  
for  
The month of  
20 25 20 26

No.

Office of the Village Panchayat

Calangute, Bardez - Goa

Date : \_\_\_\_\_

To,

The Block Development Officer

Mapusa, Bardez - Goa

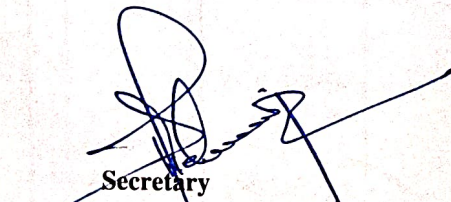
Sub.: Submission of Monthly / Annual

Accounts for July 2025

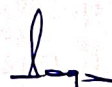
Sir,

The Monthly / Annual account for the period above are sent herewith under Rule of the Village Panchayat Account and audit and Custody funds Rule 1997 for Persual

Yours Faithfully

  
Secretary  
Village Panchayat  
SECRETARY  
V. P. CALANGUTE



  
Sarpanch  
Village Panchayat  
SARPANCH  
V. P. CALANGUTE



Expenditure of

V. P. Calangute

Panchayat for the year

2025 - 2026

Amount	Particulars of Expenditure	Amount	Amount	Particulars of Expenditure	Amount
	Expenditure			B/F	
	1) Closing of the Currency Month / Year			6) Education and Culture	
	Budget Head			↳ Maint of Paviat / Futsal Ground	35,000 =0
	Administration			↳ Maint of Senior Citizens Club	7,000 =0
	↳ Salary of VP staff along with PF	5,19,842 =0			42,000 =0
	↳ Salary of VP members	7,06,750 =0		7) Rural Housing	
	↳ Telephone Bill	1,500 =0			
	↳ Stationary	400 =0			
	↳ Printing	47,310 =0			
	↳ Electric bill	19,583 =0			
	↳ Repair / Exp on Computer	8,000 =0			
	↳ Advocate	50,000 =0			
	↳ Road Tax / Insurance	12,696 =0			
	↳ Petrol / oil / Diesel	5,88,585 =0			
	↳ Refreshment	6,820 =0			
	↳ Pension / Bonus / Arrear	5,299 =0	19,66,785 =0	8) Drinking Water	
	2) Sanitation Public Health and Family Welfare			9) Poverty Allevation Programme	
	↳ Clearing / lifting of door to door	1,32,169 =0			
	↳ Trimming & cutting of Bushes	54,000 =0			
	↳ Dumping of Sewage	40,000 =0			
	↳ Payment of Security guards	67,932 =0			
	↳ Rent of Land (Garbage)	1,20,790 =0			
	↳ Provision of Health Nurse / Technician	15,000 =0	16,19,420 =0		
	3) Public Works				
	↳ Const of roads / paven etc	1,39,56,779 =0			
	↳ Streetlight material / electrical	1,09,444 =0			
	↳ Maint of VP Vehicles	3,95,325 =0			
	↳ Maint of VP Properties	1,12,495 =0			
	↳ Maint of VP Equipments	45,790 =0			
	↳ Internet / Hotspot / wifi	99,120 =0			
	↳ Photography / awareness on social	41,000 =0			
	↳ Biodiversity / Environment	12,000 =0			
	↳ Gate charges / Crane charges	12,500 =0	1,47,84,453 =0		
	4) Planning and Development				
	↳ Land Acquisition / Surveyor etc	29,500 =0	29,500 =0		
	5) Social Welfare				
	↳ Financial Arit to Poor	14,60,900 =0			
	↳ Immediate Relief Fund	5,000 =0			
	↳ Maint of Cemetery (Catholic)	18,750 =0			
	↳ Maint of Cemetery (Hindu)	18,750 =0			
	↳ St Joseph Boys Home	39,000 =0			
	↳ Medical Allowance (cancer)	25,000 =0	15,67,400 =0		
				13) Miscellaneous	
				↳ Refund of SD	4,90,260 =0
				↳ Income Tax (other)	12,807 =0
				↳ Income Tax (work)	1,23,201 =0
				↳ Royalty	1,04,923 =0
				↳ Advertisement	3,25,926 =0
				↳ Xerox	673 =0
				↳ Refund of Amount	28,750 =0
				↳ TCS	2,099 =0
					1088,639 =0
				Total Expenditure	2,10,98,197 =0

Secretary  
SECRETARY  
V. P. CALANGUTE



Sarpanch  
SARPANCH  
V. P. CALANGUTE