

FORM NO. 10

[See Rule 21 (a)]

Monthly / Annual / Account
of
ACCOUNT OF INCOME AND EXPENDITURE
of
Village Panchayat Calangute
for
The month of
20 25 20 26

No.

Office of the Village Panchayat

Calangute, Bardez - Goa

Date : _____

To,

The Block Development Officer

Mapusa, Bardez - Goa

Sub.: Submission of Monthly / Annual

Accounts for April 2025

Sir,

The Monthly / Annual account for the period above are sent herewith under Rule of the Village Panchayat Account and audit and Custody funds Rule 1997 for Persual

Yours Faithfully


Secretary

Village Panchayat
SECRETARY
V. P. CALANGUTE




Sarpanch

Village Panchayat

SARPANCH
V. P. CALANGUTE

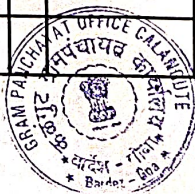
Expenditure of

V.P. Calangute

Panchayat for the year 2025-2026

Amount	Particulars of Expenditure	Amount	Amount	Particulars of Expenditure	Amount
	Expenditure			B/F	
	1) Closing of the Currency Month / Year			6) Education and Culture	
	Budget Head			▷ Maint of Pariat / Futsal Ground	15,000 =0
	Administration			▷ Youth Development Programme / Summer Camp	50,000 =0
	▷ Salary of vp staff along with PF	5,15,743 =0		▷ Maint of Senior Citizens Club	68,100 =0
	▷ Stationary	4,100 =0			1,33,100 =0
	▷ Printing	36,590 =0			
	▷ Electric Bill	19,109 =0			
	▷ Repair / Exp on Computer	21,150 =0		7) Rural Housing	NIL
	▷ Advocate	25,000 =0			
	▷ Road Tax / Insurance of vehicles	28,172 =0			
	▷ Petrol / Diesel / oil etc	12,401 =0			
	▷ Refreshment	17,160 =0			
	▷ Pension / Bonus / Arrear	52,999 =0	6,84,724 =0	8) Drinking Water	NIL
	2) Sanitation Public Health and Family Welfare			9) Poverty Allevation Programme	NIL
	▷ Cleaning of market / lifting of door to door garbage	13,18,388 =0			
	▷ Trimming & Cutting of Bushes / Trees	86,500 =0			
	▷ Dumping of Sewage	52,900 =0			
	▷ Salary of MRF labourers / MRF	15,000 =0		10) Libraries	NIL
	▷ Rent of Land (Garbage)	25,395 =0			
	▷ Provision of Health Technician / Nurse	30,000 =0	15,28,183 =0		
	3) Public Works				
	▷ Streetlight material / electrical material	81,151 =0			
	▷ Maint. of Vehicles	2,12,541 =0			
	▷ Maint. of Properties	31,830 =0		11) Rural Sanitation	NIL
	▷ Photography / awareness of various activities on social media	75,500 =0			
	▷ Demolition / labour charges / gada	32,044 =0	4,33,066 =0		
	4) Planning and Development				
	▷ Land Acquisition / draftman and consultancy / Surveyor	28,609 =0	28,609 =0	12) Construction and Maintenance of slaughter house and cattle pounds	NIL
	5) Social Welfare				
	▷ Financial Dist to Poor	9,500 =0		13) Miscellaneous	
	▷ Coffin	20,000 =0		▷ Refund of EMD	6,420 =0
	▷ Maint of Cementry (Catholic)	18,750 =0		▷ Refund of SD	32,939 =0
	▷ Maint of Cementonium (Hindu)	18,750 =0		▷ Xerox	998 =0
	▷ St. Joseph Boys Home / charity home	39,000 =0		▷ GST (Other)	17,59,936 =0
	▷ Medical allowance (Cancer)	1,00,000 =0	2,06,000 =0	▷ Other Minor Misc	5,500 =0
					18,05,793 =0
				Total Expenditure	48,19,475 =0
				Closing Balance	
				Grand Total	

Secretary

SECRETARY
V. P. CALANGUTESarpanch
SARPANCH
V. P. CALANGUTE