

FORM NO. 10

[ See Rule 21 (a) ]

Monthly / Annual / Account  
of  
ACCOUNT OF INCOME AND EXPENDITURE  
of  
Village Panchayat Calangute  
for  
The month of  
20 24 20 25

No.

Office of the Village Panchayat

Calangute, Bardez - Goa

Date : \_\_\_\_\_

To,

The Block Development Officer

Mapusa, Bardez - Goa

Sub.: Submission of Monthly / Annual

Accounts for January 2025

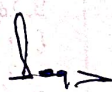
Sir,

The Monthly / Annual account for the period above are sent herewith under Rule of the Village Panchayat Account and audit and Custody funds Rule 1997 for Persual

Yours Faithfully

  
Secretary

Village Panchayat  
SECRETARY  
V. P. CALANGUTE

  
Sarpanch

Village Panchayat  
SARPANCH  
V. P. CALANGUTE



Expenditure of

V P Calangute

Panchayat for the year

24-25

Amount Particulars of Expenditure	Amount	Amount Particulars of Expenditure	Amount
<p>Expenditure</p> <p>1) Closing of the Currency Month / Year</p> <p>Budget Head</p> <p>Administration</p> <p>1) Salary of VP Staff along with PF 75,217 =0</p> <p>2) Stationary 1,50,740 =0</p> <p>3) Printing 55,539 =0</p> <p>4) Electric Bill 80,081 =0</p> <p>5) Repair / Exp On Computer 6,800 =0</p> <p>6) Advocate 25,000 =0</p> <p>7) Road Tax / Insurance of vehicles 1,74,926 =0</p> <p>8) Petrol / Diesel / Oil 4,55,176 =0</p> <p>9) Refreshment 60,235 =0</p> <p>10) Pension / Bonus / Arrear 2,69,412 =0</p> <p>13,53,126 =0</p>		<p>B/F</p> <p>6) Education and Culture</p> <p>1) Celebration of National Day 1010 =0</p> <p>2) Felicitation of meritorious students &amp; various programmes for schools 1,37,014 =0</p> <p>3) School Sports Fiesta 2,62,919 =0</p> <p>4,00,941 =0</p> <p>7) Rural Housing NIL</p> <p>8) Drinking Water NIL</p> <p>9) Poverty Allevation Programme NIL</p> <p>10) Libraries NIL</p> <p>11) Rural Sanitation NIL</p> <p>12) Construction and Maintenance of slaughter house and cattle pounds NIL</p> <p>13) Miscellaneous</p> <p>1) Refund of EMD 4800 =0</p> <p>2) Income Tax (Others) 15,081 =0</p> <p>3) Income Tax (work) 16,237 =0</p> <p>4) Royalty 8317 =0</p> <p>5) Uniform for staff 3500 =0</p> <p>6) Other Minor Misc 9320 =0</p> <p>7) Xerox 2967 =0</p> <p>8) TCS 166 =0</p> <p>60,388 =0</p>	
<p>2) Sanitation Public Health and Family Welfare</p> <p>1) Cleaning of market / lifting of Garbage 9,96,000 =0</p> <p>2) Trimming / cutting of bushes 11,740 =0</p> <p>3) Dumping of Sewage 40,000 =0</p> <p>4) Purchase of Garbage Bags / Dustbin 1,88,889 =0</p> <p>5) Gomantak Grausevak (Stray) 28,55,550 =0</p> <p>6) Salary of MRF labourers / maint of MRF 1,28,300 =0</p> <p>7) Rent of land (Garbage) 91,000 =0</p> <p>43,11,479 =0</p>			
<p>3) Public Works</p> <p>1) Construction of roads / retaining wall 16,23,683 =0</p> <p>2) Streetlight material / Electrical material 1,97,283 =0</p> <p>3) Maint of VP vehicles 8,26,593 =0</p> <p>4) Maint of VP Properties 10,28,264 =0</p> <p>5) Shifting of lines 9,04,603 =0</p> <p>6) Maint of VP equipments 2500 =0</p> <p>7) Renovation / Const / Village Devel 1,40,500 =0</p> <p>8) Demolition squad / labour charges 1,78,660 =0</p> <p>49,02,086 =0</p>			
<p>4) Planning and Development</p> <p>NIL</p>			
<p>5) Social Welfare</p> <p>1) Financial Asst to Poor 10,85,300 =0</p> <p>2) Immediate Relief fund 50,000 =0</p> <p>3) Maint of Hindu Crematorium 18,750 =0</p> <p>4) St. Joseph Boys Home / charity 28,800 =0</p> <p>11,82,850 =0</p>			
		<p>Expenditure Total 1,22,10,870 =0</p> <p>Closing Balance</p> <p>Grand Total</p>	

SECRETARY  
Sarpanch  
V. P. CALANGUTE

SARPANCH  
Sarpanch  
V. P. CALANGUTE